

Town of Braintree, Massachusetts  
General Fund comparative Budgeted Revenues  
(Comparing FY 2010 and FY 2011)

Appendix G

Recurring Revenue	Original FY 2010	Original FY 2011	Difference	
Net Tax Levy	64,595,250	67,890,494	3,295,244	
State aid receipts	14,755,379	16,863,693	2,108,314	
Offsets	(50,645)	(55,305)	(4,660)	
Assessments	(4,106,584)	(3,977,100)	129,484	
Net State Aid	10,598,150	12,831,288	2,233,138	
Local Receipts	12,020,000	11,784,000	(236,000)	
Other Financing Sources	317,330	310,896	(6,434)	
Total Recurring Revenue	87,530,730	92,816,678	5,285,948	6.04%

Non- Recurring Revenue

Salary reserve for 53 week	-	263,359	263,359	
Overlay Surplus	141,399	-	(141,399)	
Quinn bill funding	351,777	-	(351,777)	
Free Cash	800,000	-	(800,000)	
Total Non- Recurring Revenue	1,293,176	263,359	(1,029,817)	
Total General fund revenue	88,823,906	93,080,037	4,256,131	4.79%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as salary reserve for 53rd week free cash and overlay surplus